

Department of Alcohol and Drug Programs
FY 2006-07 Budget Act Allocation - Augmentation
 Comprehensive Drug Court Implementation Program
 Preliminary Allocation of \$4.0 Million CDCI Augmentation
 WITH ALL COUNTIES

County	January 1, 2006 Population	County Ratio	Base Allocation Standard Methodology \$2,500 per \$4 million	Remaining Balance Distributed Per Capita \$3,220,000	Total Preliminary Allocation of \$4 million FY 06-07
ALAMEDA	1,510,303	0.04063	\$10,000	\$130,829	\$140,829
ALPINE	1,241	0.00003	\$10,000	\$108	\$10,108
AMADOR	38,133	0.00103	\$10,000	\$3,303	\$13,303
BUTTE	217,209	0.00584	\$10,000	\$18,816	\$28,816
CALAVERAS	45,711	0.00123	\$10,000	\$3,960	\$13,960
COLUSA	21,512	0.00058	\$10,000	\$1,863	\$11,863
CONTRA COSTA	1,029,377	0.02769	\$10,000	\$89,169	\$99,169
DEL NORTE	29,196	0.00079	\$10,000	\$2,529	\$12,529
EL DORADO	176,204	0.00474	\$10,000	\$15,264	\$25,264
FRESNO	899,514	0.02420	\$10,000	\$77,920	\$87,920
GLENN	28,651	0.00077	\$10,000	\$2,482	\$12,482
HUMBOLDT	132,526	0.00357	\$10,000	\$11,480	\$21,480
IMPERIAL	166,585	0.00448	\$10,000	\$14,430	\$24,430
INYO	18,515	0.00050	\$10,000	\$1,604	\$11,604
KERN	779,869	0.02098	\$10,000	\$67,556	\$77,556
KINGS	147,729	0.00397	\$10,000	\$12,797	\$22,797
LAKE	64,105	0.00172	\$10,000	\$5,553	\$15,553
LASSEN	35,452	0.00095	\$10,000	\$3,071	\$13,071
LOS ANGELES	10,245,572	0.27563	\$10,000	\$887,514	\$897,514
MADERA	144,396	0.00388	\$10,000	\$12,508	\$22,508
MARIN	253,341	0.00682	\$10,000	\$21,945	\$31,945
MARIPOSA	18,216	0.00049	\$10,000	\$1,578	\$11,578
MENDOCINO	90,445	0.00243	\$10,000	\$7,835	\$17,835
MERCED	246,751	0.00664	\$10,000	\$21,375	\$31,375
MODOC	9,836	0.00026	\$10,000	\$852	\$10,852
MONO	13,597	0.00037	\$10,000	\$1,178	\$11,178
MONTEREY	424,842	0.01143	\$10,000	\$36,802	\$46,802
NAPA	134,444	0.00362	\$10,000	\$11,646	\$21,646
NEVADA	100,066	0.00269	\$10,000	\$8,668	\$18,668
ORANGE	3,072,336	0.08265	\$10,000	\$266,139	\$276,139
PLACER	316,508	0.00851	\$10,000	\$27,417	\$37,417
PLUMAS	21,444	0.00058	\$10,000	\$1,858	\$11,858
RIVERSIDE	1,953,330	0.05255	\$10,000	\$169,206	\$179,206
SACRAMENTO	1,385,607	0.03728	\$10,000	\$120,027	\$130,027
SAN BENITO	57,627	0.00155	\$10,000	\$4,992	\$14,992
SAN BERNARDINO	1,991,829	0.05358	\$10,000	\$172,541	\$182,541
SAN DIEGO	3,066,820	0.08250	\$10,000	\$265,661	\$275,661
SAN FRANCISCO	798,680	0.02149	\$10,000	\$69,185	\$79,185
SAN JOAQUIN	668,265	0.01798	\$10,000	\$57,888	\$67,888
SAN LUIS OBISPO	263,242	0.00708	\$10,000	\$22,803	\$32,803
SAN MATEO	724,104	0.01948	\$10,000	\$62,725	\$72,725
SANTA BARBARA	421,625	0.01134	\$10,000	\$36,523	\$46,523
SANTA CLARA	1,773,258	0.04770	\$10,000	\$153,607	\$163,607
SANTA CRUZ	262,351	0.00706	\$10,000	\$22,726	\$32,726
SHASTA	181,483	0.00488	\$10,000	\$15,721	\$25,721
SIERRA	3,501	0.00009	\$10,000	\$303	\$10,303
SISKIYOU	46,146	0.00124	\$10,000	\$3,997	\$13,997
SOLANO	422,848	0.01138	\$10,000	\$36,629	\$46,629
SONOMA	479,929	0.01291	\$10,000	\$41,574	\$51,574
STANISLAUS	514,370	0.01384	\$10,000	\$44,557	\$54,557
SUTTER	91,450	0.00246	\$10,000	\$7,922	\$17,922
TEHAMA	61,533	0.00166	\$10,000	\$5,330	\$15,330
TRINITY	14,024	0.00038	\$10,000	\$1,215	\$11,215
TULARE	420,619	0.01132	\$10,000	\$36,436	\$46,436
TUOLUMNE	58,231	0.00157	\$10,000	\$5,044	\$15,044
VENTURA	817,346	0.02199	\$10,000	\$70,802	\$80,802
YOLO	190,344	0.00512	\$10,000	\$16,488	\$26,488
YUBA	69,827	0.00188	\$10,000	\$6,049	\$16,049
State Administration					\$200,000
STATEWIDE TOTAL	37,172,015	1.0000	\$580,000	\$3,220,000	\$4,000,000